

Trinidad State Junior College
Award Number P425F203078
CARES/HEERF Reporting

To: US Department of Education Office of Post-Secondary Education
From: Trinidad State Junior College
Date: September 10, 2020
Re: CARES/HEERF Report #2

1. The total amount of funds that the institution will receive or has received from the Department pursuant to the institution's Certification and Agreement [for] Institutional costs under Section 18004(a)(1).
 - *\$519,203 maximum will be used for Institutional costs related to the coronavirus.*
2. The total amount of funds used under Section 18004(a)(1) and 18004(c) of the CARES Act as of the date of submission.
 - *As of September 10, 2020, Trinidad State Junior College had spent \$226,347.70.*
 - Below is how the funds were spent:
 - a. Room & Board Refunds - \$142,749.85.
 - b. Graduation boxes and freight costs to ship to students - \$4,519.18.
 - c. PPE (Thermometers, Face Coverings, Face Shields) and Cleaning Equipment (Electrostatic Guns) - \$36,361.13.
 - d. IT equipment, supplies and software to support online transition - \$15,301.42
 - e. Travel to pick up and deliver PPE supplies - \$1,831.19
 - f. Payroll to individuals for additional assistance in areas affected by coronavirus after the March 13, 2020 - \$14,931.68
 - g. Board expense: early arrival for COVID testing of dorm students - \$7,670.50
 - h. Student Scholarships: early cancellation of labs - \$2,982.75
3. The total amount of funds that the institution will receive or has received from the Department pursuant to the institution's Certification and Agreement [for] institutional costs under Section 18004(a)(2).
 - *\$65,806 can be used for Institutional costs related to the coronavirus and/or be used as grants to students.*
4. The total amount of funds used under Section 18004(a)(2) of the CARES Act as of the date of submission.
 - *As of September 10, 2020, Trinidad State Junior College had spent \$0.*